

Further detail on immunisation funding and delivery

| | | | |
|------------------------|---|------------------|-------------|
| Due to MO: | 14 March 2025 | Reference | HNZ00080938 |
| To: | Hon Simeon Brown, Minister of Health | | |
| From: | Nick Chamberlain, National Director, National Public Health Service | | |
| Copy to: | N/a | | |
| Security level: | In Confidence | Priority | Routine |
| Consulted | N/a | | |

Contact for further discussion (if required)

| Name | Position | Phone | 1st contact |
|------------------|---|-----------|-------------|
| Nick Chamberlain | National Director, National Public Health Service | s 9(2)(a) | x |
| Martin Hefford | Director, Living Well, Primary Care | | |

Attachments

Appendix 1: Primary Health Organisation Data: Funding, Enrolled Population and Immunisation Coverage

Appendix 2: PHO rates of achievement against childhood immunisation target for ethnicities at 24 months

Appendix 3: Hauora Māori Partners and Pacific Providers: Funding

Purpose

1. Further to HNZ00078356 (Overview of the childhood health immunisation target) you have requested further information on:
 - a) how immunisation funding is allocated (particularly through Primary Health Organisations (PHOs))
 - b) what is being purchased with this funding
 - c) and how this translates to performance.
2. In addition, you have requested advice about payments made to providers for delivering immunisations, and whether that needs amending to better incentivise meeting the immunisation Health Target.

Summary

3. Health New Zealand | Te Whatu Ora (Health NZ) contracts PHOs to deliver primary care services in New Zealand, including immunisation delivery, funded through a fee-for-service model. This is accompanied by a range of performance measures to support the delivery of primary care services, including immunisation rates, which are publicly reported.
4. To improve quality and access and incentivise primary care to meet the Immunisation Health Target we provide System Levels Measures (SLM) payments of \$26 million and fund best practice pre-call and re-call of \$8.6 million. This works in part by incentivising the completion of the six-week immunisation event, as completion of six-week immunisation is a strong predictor of completing all childhood immunisations required to meet the Health Target.
5. As this pre-call and re-call funding was time limited for financial year (FY) 2024/25, Health NZ is considering how to continue the incentives for six-week immunisation as part of the new primary care outcomes payment. We consider incentivising on-time six-week immunisation to be the best approach to meeting the Health Target at this time.

Background

6. General practice is the main provider of childhood immunisation delivery in New Zealand, providing between 85 – 90% of childhood immunisations. Some Hauora Māori providers and Pacific providers also deliver immunisations in primary care, with the remainder increasingly delivered in other settings such as hospitals, community pharmacies, midwives, and Plunket.

Primary Health Organisations and General Practice

7. Health NZ contracts for primary care services with 30 PHOs throughout New Zealand. The PHOs subcontract with 950 general practices to deliver first contact medical services to their enrolled population.
8. Health NZ funds the GP services via the PHO services agreement (PHOSA). Most primary care funding is paid as capitation payments (numbers enrolled) to PHOs; that is

then distributed directly to their associated general practices. In addition, general practices claim directly from Health NZ for the delivery of childhood and other immunisations through a fee-for-service model.

9. The PHOSA includes a range of performance measures, one of which is immunisation rates.
10. The PHOSA includes funding for PHOs to provide clinical and corporate support services (e.g., training programmes, overdue children lists) to general practices (the majority of which are small businesses), and to deliver a range of services that support general practice to meet their population health needs.

Funding approaches to lift performance

Payment for delivery of immunisations

11. The current rate for GP delivery of a standard childhood immunisations is \$41.20 (GST exclusive) and is paid on a fee-for-service basis; this was uplifted from \$36.05 for the FY 2024/25. No patient co-payments are allowed to be charged for the provision of childhood immunisations. The fee is paid for both timely and catch-up immunisations, and all of the funding is targeted to general practice.
12. The rate for eligible influenza vaccinations (predominantly adults) is \$36.05 per immunisation, with Pharmac determining eligibility for funded influenza vaccination.
13. Fee-for-service immunisation claims cost Health NZ \$40 million in FY 2023/24 and \$30.4 million in FY 2024/25 (year to date). This includes delivery fees for both childhood immunisations and adult immunisations (excluding influenza and COVID-19).

Quality and outcome payments and incentivising on time delivery

System Level Measures

14. The SLM is a quality improvement programme that is part of the PHOSA. The annual amount available is \$26 million, and this is split between PHOs based on their population. At least 50% of the quality payment is paid to GP providers.
15. To support delivery of the immunisation health target, the SLM quality programme is this year focused entirely on improving immunisation coverage.
16. The quality payment is made in two portions:
 - a) 75% is paid up front as a capability building payment to support the systems, processes and resources needed to boost immunisation rates. Examples of systems and processes include improving newborn enrolment rates, establishing better recall systems, capacity planning, and running local immunisation campaigns.
 - b) Up to 25% is paid for achieving an improvement in immunisation rates.
17. The improvement payment is linked to two milestones, with 50% of the payment assigned to each milestone:
 - a) Increasing the immunisation rate of the total enrolled 24-month-olds population. The PHOs with baseline rates of less than 80% are expected to improve by 10%, and those with baseline rates above 80% are expected to reach 90%. Partial payments

will be made for partial achievement of the targets.

- b) Reducing the immunisation equity gap of enrolled Māori 24-month-olds. The equity gap is represented by calculating the relative rate (RR) of fully immunised non-Māori versus Māori 24-month-olds. The PHOs with a baseline RR greater than 1 (indicating an equity gap for Māori) are expected to reduce the RR by any quantum towards 1. The PHOs that already have a baseline RR less than or equal to 1 are expected to maintain a RR less than or equal to 1. If the improvement rates are not met, payments are not made.

18. All PHOs completed their requirement for the capacity and capability building (75% of the total) funding in 2024/25. They have all submitted plans which describe the improvement activities, data monitoring processes and provider collaboration that they will do to improve immunisation rates.¹ The PHOs have received \$20,162,930.

19. The breakdown per PHO is provided in Appendix 1, and by ethnicity in Appendix 2. The remaining 2024/25 funding of \$6,720,977 (25% of the total of \$26,883,907) will be distributed, based on immunisation rate outcomes. If no improvement occurs, funding will not be disbursed, except where a PHO is already meeting the target.

Best practice pre-call and re-call

20. In 2024, Health NZ introduced additional one-off funding to support best practice pre-call and recall activities, as well as to acknowledge the extra work required to do this, and to support capability and capacity building for the delivery of childhood immunisations.² This initiative is targeting the six-week immunisation event for children up to 24-months old, with emphasis on reaching those under two years of age for their relevant immunisation milestone events. The completion of the six-week immunisation event between 1 April 2024 and 30 June 2025 qualifies for payment.

21. There is an upper age limit applied to the pre-call and recall initiative; and payment is only available for children that complete their six-week immunisation event before turning 24-months-old at the beginning of the quarter.

22. This initiative incentivises timely immunisation performance as on time six-week immunisation is a strong predictor of achieving full immunisation and meeting the Health Target. We have seen improvements already: national coverage at eight weeks was 76% as at 31 January 2025, an increase compared with 73% the previous year.

23. For the period 1 April 2024 to 30 June 2025, \$8.6 million has been made available to support general practice in pre-call and recall activities, made up of:

- a) \$4.6 million allocated to practices for the pre-call and recall activities, using the completion of six-week immunisation as a trigger for payment (This funding has already been given to PHOs to distribute to their contracted practices). In addition to the delivery fee of \$41.20 (excluding GST), general practices are paid \$40 for every baby who receives their six-week immunisations, and an additional \$40 for babies who have lower immunisation coverage rates, and at higher risk of vaccine

¹ The SLM Plans required approval before PHOs were paid payment 2 (50% of SLM funding). In some cases more information was sought before approval was given. The plans are currently being implemented by PHOs and practices, for the remainder of FY24/25.

² Pre-call (notification of when an immunisation is due) and recall (reminder when an immunisation is overdue).

preventable diseases, meeting High Priority Population criteria (Māori, Pacific, Community Services Card, quintile five and enrolled with a rural practice).

- b) \$2.4 million to PHOs to coordinate the initiative, and support to their practices.
- c) \$1.6 million to practices for practice-based enablement activities such as paying nurses and other staff for additional time to undertake pre-call and recall activities.

24. Health NZ considers the best option is to continue to incentivise on-time six-week immunisation, as it is a strong predictor of achieving full immunisation and meeting the Health Target.

Hauora Māori partners – ‘Immunising our Tamariki’ programme

25. Health NZ has invested \$50 million over the financial year 2023/24 and 2024/25 into the Immunising our Tamariki programme (IoT). Around 150 HMPs participate in the programme, either via direct contracts with Health NZ or by sub-contracting with the Whānau Ora Commissioning Agency.³ Appendix 3 provides a table of Health NZ contracted providers, and the amounts they received.

26. Based on data in the Aotearoa Immunisation Register (AIR), we know that in Quarter 2 2024/25, HMPs contracted under the programme delivered 15,529 vaccinations including at least 8,010 scheduled childhood immunisations for children under 24 months.⁴ Of these, 9,509 (61.2%) were for tāngata Māori. These figures are well above the respective proportion of the total population for these groups, meaning that the programme contributed to reducing the immunisation gap.

27. A key feature of the programme is that it makes immunisation freely available to people who would otherwise struggle to access it. The HMPs contracted under the programme also build relationships with whānau who would not otherwise present to health services, especially those who are unenrolled or are enrolled but cannot afford services offered by their general practice.

Pacific provider partners

28. Health NZ contracts 35 Pacific providers. The tables in Appendix 3 provide the breakdown of funding to Pacific providers for 2023/24 and 2024/25, and what it is purchasing. The total spend was \$20,024,465 across these two years with the difference of \$1.1 million to be contracted out this financial year.

29. For the year-to-date, Pacific providers have delivered 9,623 childhood vaccinations for children up to 24 months. The total number of children vaccinated by Pacific providers nationally year to date is 2,065. In total, 22,914 vaccinations have been delivered including 2,494 Influenza, 3,718 MMR and 3,980 MenB.

Next steps

30. Officials are available to meet with you to discuss this further.

³ The contract with the Whanau Ora Commissioning Agency is valued at \$15m per year in 2023/24 and 2024/25.

⁴ Note that due to ongoing data quality issues with the AIR, it is difficult to provide a precise number. This figure is the lowest estimate, based on a combination of AIR data and reporting from hauora Māori partners.

Appendix 1: PHO Data: Funding, Enrolled Population and Immunisation Coverage

2024/25 Year to date (to end of February 2025)

| Rank | Name of PHO | System Level Measure funding | Funding for pre-call/ recall initiative (these are Q1 and Q2 funding) | Enrolled (total) population | 0 – 2 years (Number administered) | 0 – 2 Coverage Fully Immunised (%) |
|------|----------------------------------|------------------------------|---|-----------------------------|-----------------------------------|------------------------------------|
| 1 | Christchurch PHO | 230,548 | 99,215 | 1817 | 6033 | 91 |
| 2 | Cosine PHO | 161,151 | 81,666 | 1315 | 4168 | 89.3 |
| 3 | Pegasus Health | 1,967,695 | 558,035 | 16,371 | 50645 | 87.5 |
| 4 | Tu Ora Compass Health | 1,203,770 | 288,060 | 7983 | 25748 | 86.3 |
| 5 | WellSouth Primacy Health Network | 1,341,208 | 375,338 | 9702 | 29593 | 86.1 |
| 6 | East Health Trust | 486,914 | 136,145 | 3410 | 10275 | 85.5 |
| 7 | Waitaha Primary Health | 205,329 | 96,230 | 1490 | 4402 | 84.3 |
| 8 | Auckland PHO | 321,255 | 120,593 | 2839 | 9009 | 83.5 |
| 9 | *South Canterbury PHO | 241,898 | 17,000* | 1756 | 5289 | 83 |
| 10 | Comprehensive Care PHO Northland | 113,180 | 39,670 | 762 | 2103 | 82.7 |
| 11 | Procure Auckland | 3,008,824 | 940,666 | 23,324 | 69204 | 82.2 |
| 12 | Marlbough Primary Health | 188,425 | 84,006 | 1329 | 4022 | 82 |

| Rank | Name of PHO | System Level Measure funding | Funding for pre-call/ recall initiative (these are Q1 and Q2 funding) | Enrolled (total) population | 0 – 2 years (Number administered) | 0 – 2 Coverage Fully Immunised (%) |
|------|-----------------------------------|------------------------------|---|-----------------------------|-----------------------------------|------------------------------------|
| 13 | Tu Ora Compass Health Wairarapa | 190,831 | 49,633 | 1514 | 4635 | 81.2 |
| 14 | Nelson Bays Primary Health | 445,567 | 127,757 | 2722 | 7541 | 80.3 |
| 15 | Comprehensive Care PHO Waitemata | 622,051 | 233,611 | 4940 | 14630 | 79.9 |
| 16 | West Coast PHO | 127,772 | 70,818 | 835 | 2259 | 78.9 |
| 17 | Te Awakairangi PHO | 457,899 | 183,008 | 3832 | 11872 | 78.6 |
| 18 | THINK Hauora | 686,647 | 246,511 | 5973 | 17608 | 77.8 |
| 19 | Health Hawkes Bay | 682,119 | 226,270 | 5550 | 16401 | 77.7 |
| 20 | Western Bay of Plenty PHO | 842,694 | 258,433 | 6835 | 18895 | 77 |
| 21 | Whanganui Regional Health Network | 201,431 | 125,584 | 1734 | 4700 | 76.3 |
| 22 | National Hauora Coalition | 1,573,267 | 395,258 | 14,428 | 42279 | 75.9 |
| 23 | Pinnacles Midlands Health Network | 1,853,511 | 566,258 | 16,195 | 47031 | 74.7 |
| 24 | The Cause Collective | 551,948 | 239,798 | 5714 | 17880 | 74 |
| 25 | Ora Toa | 75,170 | 79,053 | 721 | 2025 | 72.1 |
| 26 | Total Healthcare Tamaki Health | 1,060,731 | 446,230 | 11,907 | 36516 | 69.7 |

| Rank | Name of PHO | System Level Measure funding | Funding for pre-call/ recall initiative (these are Q1 and Q2 funding) | Enrolled (total) population | 0 – 2 years (Number administered) | 0 – 2 Coverage Fully Immunised (%) |
|------|--|------------------------------|---|-----------------------------|-----------------------------------|------------------------------------|
| 27 | Hauraki PHO | 325,165 | 175,564 | 3693 | 9767 | 63.5 |
| 28 | Rotorua Area Primary Health Services Limited | 282,719 | 148,145 | 2736 | 7328 | 63 |
| 29 | Eastern Bay Primary Health Alliance | 128,612 | 82,117 | 1379 | 3328 | 57.8 |
| 30 | Mahitahi Hauora | 496,655 | 196,986 | 4549 | 10307 | 62.7 |
| 31 | Nga Mataapuna Oranga | 51,828 | 72,750 | 565 | 1455 | 56.7 |
| 32 | Ngati Porou Oranga | 36,117 | 60,065 | 398 | 904 | 37.6 |

**South Canterbury PHO is owned by Health NZ and the pre-call/recall funding is internally managed.*

Note, the PHOs listed are slightly different from Appendix 2, as the data for National Hauora Coalition and Pinnacle Midlands Health Network are summarised in this table.

Appendix 2: Rate of achievement against childhood immunisation target for ethnicities at 24 months, Q2 2024 (1 October – 31 December 2024)

| | | Total | | Māori | Pacific | | Pacific | Other | | Other |
|--------------|---|-----------------|----------|-----------------|-----------------|----------|---------------------|-----------------|----------|---------------------|
| Rank (Total) | PHO Name | Fully Immunised | Eligible | Fully Immunised | Fully Immunised | Declined | Not Fully Immunised | Fully Immunised | Declined | Not Fully Immunised |
| 1 | Christchurch PHO Limited | 90.9% | 143 | 92.3% | 100.0% | 0.0% | 0.0% | 90.4% | 7.0% | 2.6% |
| 2 | Taranaki DHB PHO | 90.0% | Masked | 80.0% | N/A | N/A | N/A | 100.0% | 0.0% | 0.0% |
| 3 | Waitaha Primary Health Limited | 88.8% | Masked | 76.9% | 90.0% | 10.0% | 0.0% | 91.8% | 7.1% | 1.0% |
| 4 | Pegasus Health (Charitable) Limited | 88.2% | 1,377 | 80.7% | 81.0% | 6.3% | 12.7% | 90.3% | 5.4% | 4.3% |
| 5 | Wellsouth Primary Health Network | 88.1% | 877 | 83.3% | 79.6% | 1.9% | 18.5% | 90.0% | 5.1% | 4.8% |
| 6 | Cosine Primary Care Network Trust | 88.0% | Masked | 85.7% | 75.0% | 0.0% | 25.0% | 89.0% | 1.2% | 9.8% |
| 7 | Tu Ora Compass Health Capital and Coast | 87.4% | 660 | 76.1% | 82.7% | 7.7% | 9.6% | 90.6% | 2.6% | 6.7% |
| 8 | East Health Trust | 86.3% | 285 | 73.5% | 81.8% | 4.5% | 13.6% | 88.6% | 3.9% | 7.4% |
| 9 | West Coast Health | 82.5% | 63 | 82.4% | 100.0% | 0.0% | 0.0% | 82.2% | 13.3% | 4.4% |
| 10 | Auckland PHO Limited | 82.1% | 212 | 57.9% | 53.3% | 13.3% | 33.3% | 87.1% | 2.8% | 10.1% |
| 11 | Procure Health (PHO) Limited | 81.6% | 1,970 | 65.7% | 73.7% | 6.0% | 20.2% | 87.2% | 4.3% | 8.6% |
| 12 | Kimi Hauora Wairau (Marlborough PHO Trust) | 81.1% | 111 | 58.3% | 90.9% | 0.0% | 9.1% | 86.8% | 6.6% | 6.6% |
| 13 | Tu Ora Compass Health Wairarapa | 80.1% | 136 | 72.5% | 75.0% | 0.0% | 25.0% | 83.7% | 9.8% | 6.5% |
| 14 | Pinnacle Midlands Health Network - Taranaki | 79.9% | 309 | 68.3% | 42.9% | 14.3% | 42.9% | 87.4% | 4.5% | 8.1% |
| 15 | National Hauora Coalition - Northland | 79.7% | 79 | 76.0% | 60.0% | 20.0% | 20.0% | 83.7% | 10.2% | 6.1% |
| 16 | Health Hawke's Bay Limited | 79.7% | 482 | 73.0% | 78.3% | 4.3% | 17.4% | 84.8% | 5.3% | 9.9% |
| 17 | National Hauora Coalition - Counties Manukau | 79.5% | 811 | 68.2% | 71.2% | 7.2% | 21.6% | 84.9% | 2.5% | 12.7% |
| 18 | Te Awakairangi Health Network | 78.9% | 313 | 70.1% | 75.0% | 3.6% | 21.4% | 83.3% | 3.5% | 13.1% |
| 19 | THINK Hauora | 77.8% | 531 | 67.0% | 72.7% | 9.1% | 18.2% | 84.8% | 7.3% | 7.9% |
| 20 | Pinnacle Midlands Health Network - Waikato | 77.4% | 783 | 71.1% | 79.3% | 0.0% | 20.7% | 79.7% | 6.3% | 14.0% |
| 21 | South Canterbury Primary and Community | 77.2% | 162 | 47.8% | 75.0% | 12.5% | 12.5% | 82.4% | 9.9% | 7.6% |
| 22 | Nelson Bays Primary Health Trust | 77.1% | 236 | 70.8% | 100.0% | 0.0% | 0.0% | 78.1% | 16.4% | 5.5% |
| 23 | Comprehensive Care PHO | 76.7% | 481 | 61.1% | 72.7% | 0.0% | 27.3% | 79.8% | 6.2% | 14.0% |
| 24 | Western Bay of Plenty PHO Limited | 76.7% | 588 | 61.1% | 88.2% | 5.9% | 5.9% | 80.1% | 10.9% | 9.0% |
| 25 | Comprehensive Care PHO - Northland | 76.5% | 68 | 60.0% | 66.7% | 0.0% | 33.3% | 84.4% | 8.9% | 6.7% |
| 26 | Pinnacle Midlands Health Network - Tairāwhiti | 75.5% | 155 | 73.9% | 100.0% | 0.0% | 0.0% | 76.9% | 7.7% | 15.4% |
| 27 | The Cause Collective | 75.4% | 479 | 56.6% | 71.5% | 5.7% | 22.8% | 82.1% | 3.6% | 14.3% |
| 28 | Whanganui Regional Health Network | 74.5% | 149 | 70.2% | 50.0% | 12.5% | 37.5% | 84.2% | 8.8% | 7.0% |
| 29 | Ora Toa PHO Limited | 73.8% | 61 | 71.4% | 73.1% | 7.7% | 19.2% | 85.7% | 0.0% | 14.3% |
| 30 | National Hauora Coalition - Waikato | 72.5% | 295 | 59.8% | 83.3% | 0.0% | 16.7% | 80.7% | 4.8% | 14.5% |
| 31 | Pinnacle Midlands Health Network - Lakes | 71.2% | 139 | 61.8% | 50.0% | 0.0% | 50.0% | 82.1% | 7.5% | 10.4% |

| | | Total | | Māori | Pacific | | Pacific | Other | | Other |
|------------|--|--------------|---------------|--------------|--------------|-------------|--------------|--------------|-------------|-------------|
| 32 | Total Healthcare Charitable Trust | 69.2% | 932 | 48.6% | 61.1% | 4.0% | 35.0% | 83.2% | 0.7% | 16.1% |
| 33 | Te Kaupapa Mahitahi Hauora | 65.8% | 365 | 57.7% | 53.3% | 13.3% | 33.3% | 81.3% | 13.3% | 5.5% |
| 34 | Hauraki PHO | 64.2% | 321 | 50.4% | 62.5% | 6.3% | 31.3% | 74.7% | 8.6% | 16.7% |
| 35 | Rotorua Area Primary Health Services Limited | 62.8% | 218 | 52.5% | 66.7% | 33.3% | 0.0% | 75.8% | 3.3% | 20.9% |
| 36 | Nga Mataapuna Oranga Limited | 54.7% | 53 | 47.4% | 40.0% | 40.0% | 20.0% | 90.0% | 0.0% | 10.0% |
| 37 | Eastern Bay Primary Health Alliance | 54.4% | 125 | 46.9% | 50.0% | 0.0% | 50.0% | 81.5% | 18.5% | 0.0% |
| 38 | Ngati Porou Hauora Charitable Trust | 53.1% | 32 | 50.0% | N/A | N/A | N/A | 100.0% | 0.0% | 0.0% |
| All | All | 79.1% | 14,245 | 65.9% | 71.3% | 5.8% | 23.0% | 85.3% | 5.5% | 9.2% |

Appendix 3: Hauora Māori and Pacific Providers: Funding

Table 1: South Island Hauora Māori Partners

| | Building Workforce Capacity | Ora Services | Direct Immunisations | Total for 2 years |
|--|-----------------------------|--------------|----------------------|-------------------|
| Arowhenua Whanau Services | \$280,000.00 | \$167,281.56 | \$288,000.00 | \$735,281.56 |
| He Waka Tapu (Te Aranga Health) | | \$241,660.80 | \$151,280.00 | \$392,940.80 |
| Hiringa Oranga o Awarua Limited | \$280,000.00 | \$314,562.12 | \$288,000.00 | \$882,562.12 |
| Hokonui Runanga Health & Social Services Trust | \$280,000.00 | \$109,854.42 | \$109,854.42 | \$499,708.84 |
| Nga Kete Matauranga Pounamu Charitable Trust(He Puna Waiora) | \$280,000.00 | \$314,562.12 | \$288,000.00 | \$882,562.12 |
| Otakou Health Limited | \$280,000.00 | \$314,562.12 | \$288,000.00 | \$882,562.12 |
| Poutini Waiora | \$280,000.00 | \$219,708.00 | \$288,000.00 | \$787,708.00 |
| Purapura Whetu Trust | | \$241,660.80 | \$151,280.00 | \$392,940.80 |
| Te Piki Oranga Limited | \$280,000.00 | \$208,737.86 | \$288,000.00 | \$776,737.86 |
| Te Puawaitanga ki Otautahi Charitable Trust | \$280,000.00 | \$461,359.22 | \$288,000.00 | \$1,029,359.22 |
| Te Roopu Tautoko Ki Te Tonga Incorporated | | \$104,854.38 | | \$104,854.38 |
| Te Runanga o Nga Maata Waka Incorporated | | \$241,660.80 | \$151,280.00 | \$392,940.80 |
| Te Tai O Marokura Charitable Trust | \$280,000.00 | \$209,708.84 | \$161,280.00 | \$650,988.84 |
| Uruuruwhenua Health Incorporated | \$280,000.00 | \$157,281.56 | \$181,280.00 | \$618,561.56 |
| Ha O Te Ora Wharekauri Trust | | \$145,436.36 | | \$145,436.36 |
| Tokomairiro Waiora Incorporated | | \$124,854.38 | | \$124,854.38 |
| Te Hauora o Ngati Rarua | | \$124,854.38 | | \$124,854.38 |
| Whare Manaaki o Te Tai Poutini Limited | | \$50,000.00 | | \$50,000.00 |

| | Building Workforce Capacity | Ora Services | Direct Immunisations | Total for 2 years |
|---|-----------------------------|--------------|----------------------|-------------------|
| RCG Group (2010) Limited t/a Whanau Whanake | | \$50,000.00 | | \$50,000.00 |
| Te Ha o Kawatiri Incorporated | | \$50,000.00 | | \$50,000.00 |
| Waikawa Marae Incorporated | | \$164,854.38 | | \$164,854.38 |
| Te Hono o Nga Waka Limited | | \$50,000.00 | | \$50,000.00 |
| | \$2,800,000.00 | 4,067,454.10 | \$2,922,254.42 | \$9,789,708.52 |

Table 2: Northern Hauora Māori partners

| | FY 2023/24 100% Upfront | FY 2024 - 2025 | Total Service Amount |
|--|-------------------------|----------------|----------------------|
| Turuki Health Care Limited | \$275,000.00 | \$275,000.00 | \$550,000.00 |
| Whare Tiaki Hauora Ltd | \$275,000.00 | \$275,000.00 | \$550,000.00 |
| National Health Coalition (NHC) | \$275,000.00 | \$275,000.00 | \$550,000.00 |
| HealthWEST Limited (Te Puna Manawa) | \$275,000.00 | \$275,000.00 | \$550,000.00 |
| Aupouri Ngati Kahu Te Rarawa Trust t/a ANT Trust | \$88,750 | \$88,750 | \$177,500.00 |
| Hokianga Health Enterprise Trust | \$88,750 | \$88,750 | \$177,500.00 |
| Ki A Ora Ngatiwai Trust | \$88,750 | \$88,750 | \$177,500.00 |
| Te Hau Awhiowhio o Otangarei Trust | \$88,750 | \$88,750 | \$177,500.00 |
| Te Hau Ora O Ngapuhi Limited | \$88,750 | \$88,750 | \$177,500.00 |
| Te Hauora O Te Hiku O Te Ika Trust | \$88,750 | \$88,750 | \$177,500.00 |
| Te Runanga O Ngati Whatua | \$88,750 | \$88,750 | \$177,500.00 |
| Whakawhiti Ora Pai Society Incorporated | \$88,750 | \$88,750 | \$177,500.00 |
| Total | \$88,750.00 | \$1,810,000.00 | \$3,620,000.00 |

Table 3: Te Manawa Taki Hauora Māori partners

| Te Manawa Taki HMPs | 23/24: 100% Upfront | 2024/25 | Total Service Amount |
|--|---------------------|----------------|----------------------|
| Huria Trust | \$275,000.00 | \$275,000.00 | \$550,000.00 |
| Waiariki Whānau Mentoring Limited | \$275,000.00 | \$275,000.00 | \$550,000.00 |
| Matawhaanui Trust | \$275,000.00 | \$275,000.00 | \$550,000.00 |
| Nga Miro Charitable Trust | \$100,000 | \$100,000 | \$200,000.00 |
| Ngati Haua Iwi Trust(Te Whare Tiaki hauora) | \$100,000 | \$100,000 | \$200,000.00 |
| Poutiri Charitable Trust | \$100,000 | \$100,000 | \$200,000.00 |
| Raukura Hauora O Tainui Trust | \$100,000 | \$100,000 | \$200,000.00 |
| Te Kapua Whakapipi Charitable Trust | \$100,000 | \$100,000 | \$200,000.00 |
| Waahi Whaanui Trust(loaded under Tuuhono Hauora.) partial | \$100,000 | \$100,000 | \$200,000.00 |
| Te Hauora O Turanganui A Kiwa Limited | \$300,000 | \$300,000 | \$600,000.00 |
| Te Puna Ora o Mataatua Charitable Trust | \$100,000 | \$100,000 | \$200,000.00 |
| Te Runanga O Ngati Pikiaro Trust | \$100,000 | \$100,000 | \$200,000.00 |
| Tuwharetoa Health Charitable Trust | \$250,000 | \$250,000 | \$500,000.00 |
| | \$2,175,000.00 | \$2,175,000.00 | \$4,350,000.00 |

Table 4: Te Ikaroa Hauora Māori partners

| | FY 23/24: 100% Upfront | FY 24/25 | Total Service Amount |
|---|------------------------|--------------|----------------------|
| Rongomaiwahine Iwi Charitable Trust | \$275,000.00 | \$275,000.00 | \$550,000.00 |
| Kahungunu Executive Ki Te Wairoa Charitable Trust | \$100,000 | \$100,000 | \$200,000.00 |
| Kahungunu Health Services Charitable Trust | \$70,000 | \$70,000 | \$140,000.00 |
| Kokiri Marae Keriana Olsen Trust | \$100,000 | \$100,000 | \$200,000.00 |

| | | | |
|--|-----------------------|-----------------------|-----------------------|
| Te Kotuku Hauora Limited | \$100,000 | \$100,000 | \$200,000.00 |
| Te Kupenga Hauora-Ahuriri | \$100,000 | \$100,000 | \$200,000.00 |
| Te Pae Oranga O Ruahine O Tararua Charitable Trust | \$250,000 | \$250,000 | \$500,000.00 |
| Te Runanganui o te Atiawa ki te Upoko o te Ika a Maui Incorp | \$100,000 | \$100,000 | \$200,000.00 |
| Whaiora Whanui Trust | \$70,000 | \$70,000 | \$140,000.00 |
| Total | \$1,165,000.00 | \$1,165,000.00 | \$2,330,000.00 |

Table 5: Northern Region Pacific Providers

| Northern Providers | FY 23/24 Pacific Health Group (PHG) Outreach, NPHS RSE MMR, MMR Surge, Community Action | FY 24/25 PHG Outreach | Total Service Amount |
|--|--|----------------------------------|-----------------------------|
| 5GS Limited t/a Moana Connect | \$142,000 | \$117,000 | \$259,000 |
| Bader Drive Community Trust | \$889,429 | \$616,500 | \$1,505,929 |
| ETU Pasifika Auckland Limited | \$794,904 | \$585,000 | \$1,379,904 |
| Fonua Ola Network Charitable Trust | \$271,500 | \$256,500 | \$528,000 |
| Lawerence Medical Services Limited | \$54,448 | | \$54,448 |
| Mapu Maia Limited | \$164,500 | \$139,500 | \$304,000 |
| Northland Pacific Islands Charitable Trust | \$324,983 | \$265,500 | \$590,483 |
| Pasefika Family Health Group Limited | \$868,473 | \$650,250 | \$1,518,723 |
| Southpoint Family Doctors Limited | \$777,477 | \$621,000 | \$1,398,477 |
| The Cause Collective | \$137,000 | \$117,000 | \$254,000 |
| The Fono Trust | \$1,537,074 | \$1,239,750 | \$2,776,824 |
| The Tongan Health Society Incorporated | \$975,835 | \$729,000 | \$1,704,835 |
| TOA Pacific Inc | \$281,400 | \$266,400 | \$547,800 |

| | | | |
|--------------------------|--------------------|--------------------|---------------------|
| Vaka Tautua Limited | \$241,000 | \$216,000 | \$457,000 |
| Village Collective Trust | \$313,000 | \$288,000 | \$601,000 |
| Dioscuri Limited | \$50,000 | | \$50,000 |
| Total | \$7,823,023 | \$6,107,400 | \$13,930,423 |

Table 6: Te Manawa Taki Region Pacific Providers

| Te Manawa Taki Providers | FY 23/24 PHG Outreach, NPHSRSE MMR, MMR Surge, Community Action | FY 24/25 PHG Outreach | Total Service Amount |
|--|--|----------------------------------|-----------------------------|
| AvaNiu Pasifika Limited | \$213,245 | \$73,609 | \$286,854 |
| K'aute Pasifika Trust | \$288,031 | \$220,828 | \$508,859 |
| Pacific Island Community Trust (Bay of Plenty) | \$306,951 | \$110,414 | \$417,365 |
| Pacific Islanders Community Trust, Gisborne | \$122,855 | \$92,012 | \$214,867 |
| Rotorua Pacific Islands Development Charitable Trust | \$142,853 | \$92,012 | \$234,865 |
| South Waikato Pacific Islands Community Services Trust | \$265,229 | \$147,219 | \$412,448 |
| Vaimoana Taranaki | \$25,800 | | \$25,800 |
| Total | \$1,364,964 | \$736,094 | \$2,101,058 |

Table 7: Te Ikaroa Region Pacific Providers

| Te Ikaroa Providers | FY 23/24 PHG Outreach, NPHS RSE MMR | FY 24/25 PHG Outreach | Total Service Amount |
|---|--|----------------------------------|-----------------------------|
| Catalyst Pacific Limited | \$199,783 | \$199,783 | \$399,566 |
| Niuvaka Trust | \$171,807 | \$171,807 | \$343,614 |
| Pacific Health Plus Limited | \$209,505 | \$199,783 | \$409,288 |
| Pacific Health Service Hutt Valley Incorporated | \$199,783 | \$199,783 | \$399,566 |
| Pacific Neighbourhood Nurse-led Service Trust | \$199,783 | \$199,783 | \$399,566 |
| Pasifika O Wairarapa Trust | \$40,153 | \$32,675 | \$72,828 |
| Taeamanino Trust | \$191,579 | | \$191,579 |
| Total | \$1,212,393 | \$1,003,614 | \$2,216,007 |

Table 8: Te Waipounamu Region Pacific Providers

| Te Waipounamu Providers | FY 23/24 PHG Outreach, NPHS RSE MMR | FY 24/25 PHG Outreach | Total Service Amount |
|--|--|----------------------------------|-----------------------------|
| Etu Pasifika Limited t/a Pacific Health Clinic | \$115,875 | \$115,875 | \$231,750 |
| Marlborough Pacific Trust | \$174,872 | \$29,250 | \$204,122 |

| | | | |
|--|--------------------|------------------|--------------------|
| Nelson Tasman Pasifika Community Trust | \$177,790 | \$74,250 | \$252,040 |
| Oamaru Pacific Island Community Incorporated | \$74,250 | \$74,250 | \$148,500 |
| Pacific Island Advisory Charitable Trust | \$30,476 | \$30,476 | \$60,952 |
| Pacific Trust Otago | \$188,679 | \$148,500 | \$337,179 |
| Tangata Atumotu Trust | \$274,684 | \$267,750 | \$542,434 |
| Total | \$1,036,626 | \$740,351 | \$1,776,977 |