

# Aide-Mémoire

## Workshop - HNZ commissioning (funded sector) budget

<b>Due to MO:</b>	4 August 2025	<b>Reference</b>	HNZ00094627
<b>To:</b>	Hon Simeon Brown, Minister of Health		
<b>From:</b>	Jason Power, Acting National Director – Planning, Funding and Outcomes		
<b>Copy to:</b>	n/a		
<b>Security level:</b>	In Confidence	<b>Priority</b>	Routine
<b>Consulted</b>	n/a		
<b>Proactive Release:</b>	This title is proposed by Health NZ for proactive release		

### Contact for further discussion (if required)

Name	Position	Phone	1st contact
Jason Power	Acting National Director – Planning, Funding and Outcomes		x
Steve Powell	National Lead, Finance and Contracting – Planning, Funding and Outcomes		

### Attachments

Appendix 1: Supporting pack – workshop on commissioning (funded sector) budget

## Purpose

1. This Aide-Mémoire provides you content in advance of your workshop on with Health New Zealand | Te Whatu Ora (Health NZ) on the 2025/26 funded sector / commissioned budget on 5 August 2025.

## Background

### You have previously received advice on the funded sector budget

2. Health NZ provided you advice on the funded sector commissioning as part of our finalisation of the 2025/26 internal budget. This advice was provided to you in late May and agreement was made on the funded sector uplifts as below, at a cost of \$528.2 million [HNZ00083659 refers]:
  - a) PHO Capitation 6.43%
  - b) Aged care uplifts at 4%
  - c) All other uplifts at 3%.

### The workshop is tomorrow

3. The workshop will take place between 11:15am and 12pm on 5 August 2025. Attendees from Health NZ will include:
  - a) Jason Power, Acting National Director – Planning, Funding and Outcomes
  - b) TBC

## Supporting information

### The attached slide pack provides you with insight into the funded sector budget for the 2025/26 financial year

4. We have prepared the attached slide pack for discussion at the upcoming workshop. The slide pack covers:
  - a) The funded sector budget for the 2025/26 financial year cut by major sectors
  - b) A high-level snapshot of activity delivered in the funded sector
  - c) The size and scope of services where Health NZ has the most flexibility in spending.
5. Additional information can be provided in advance of, or following, the upcoming workshop as required.

## Next steps

6. The workshop will be on 5 August 2025 between 11:15am and 12pm.

# Health NZ Workshop

Commissioning / Funded Sector  
5 August 2025

The internal budget for the 2025/26 financial year is confirmed...

Proactively Released

The funded sector contracting landscape is vast, but a majority of active services are held at a national level...

Proactively Released

# Funded sector activity is growing fast, and we expect this to continue into the 2025/26 financial year...

Activity	Prior 12 Months	Previous 12 Months (% Change)	Current Month (% Change)
<b>LIVING WELL</b>			
PHO Enrolments (updated to June)	5,023,471 (Jul 23-Jun 24)	5,095,036 (+1.4%) (Jul 24-Jun 25)	5,095,036 (+1.4%) (Jun 25)
GP qualifying encounters (GPQED) (updated to June)	21,383,574 (Jul 23-Jun 24)	21,132,520 (-1.2%) (Jul 24-Jun 25)	1,680,552 (+2.1%) (Jun 25)
Dispensed Pharmaceuticals (Total Items) (updated to April)	92,954,523 (May 23-Apr 24)	97,169,147 (+4.5%) (May 24-Apr 25)	8,269,776 (+2.6%) (Apr 25)
Emergency Ambulance Service Incidents	607,889	620,881 (+2.1%)	52,497 (+0.9%)
<b>STARTING WELL</b>			
Childhood Vaccination Events (24M Milestone)	454,588	458,391 (+0.8%)	41,398 (+1.4%)
<b>AGEING WELL</b>			
Influenza Immunisations (65+)	552,933	563,758 (+2.0%)	120,642 (+1.1%)
Aged Residential Care Occupied Bed Days Funded by HNZ (updated to April)	10,206,196 (May 23-Apr 24)	10,458,681 (+2.5%) (May 24-Apr 25)	870,281 (+2.8%) (Apr 25)
<b>MENTALLY WELL</b>			
Number of people seen	159,663	180,850 (+13.3%)	30,294 (+10.4%)
Number of sessions delivered	484,793	545,444 (+12.5%)	52,894 (-8.9%)

## Note:

Data is a snapshot as of 4 August 2025 and is intended to show general trends and direction of activity.

